

	A	B	C	D
1	Town of Glen Ridge FY 23-24 Budget			
2				
3	Category	Account	Account Name	APPROVED 2023-24
4		Number*		
5	REVENUE	312.410	First Local Option Fuel Tax	\$9,900.00
6		312.430	Second (New) Local Option Fuel Tax	\$4,600.00
7				
8		312.630	Local Government Infrastructure Surtax	\$21,490.00
9				
10		314.100	Utility Service Tax - Electricity	\$27,000.00
11				
12		315.100	Communications Services Tax	\$7,500.00
13				
14		316.000	Occupational Licenses - Glen Ridge	\$2,800.00
15		316.100	Countywide Occupational Licenses	\$1,500.00
16				
17		322.000	Building Permits	\$25,500.00
18				
19		323.100	Franchise Fee - Electricity	\$21,100.00
20				
21		329.500	Other permits, fees, special assessments	\$300.00
22				
23		335.180	State Rev Sharing - Local Govt 1/2 Cent Sales Ta	\$21,000.00
24		335.900	State Revenue Sharing - Proceeds	\$9,250.00
25				
26		343.400	Service Charge - Garbage/Solid Waste	\$100.00

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27				
28		361.000	Interest	\$7,200.00
29				
30		369.900	Other Miscellaneous Revenue: Lien Search; Code	\$500.00
31				
32			TOTAL REVENUE	\$159,740.00
33				
34	EXPENSE	512.000	Executive: Town Manager	\$30,000.00
35				
36		513.150	Financial and Administrative: Payroll Taxes	\$9,500.00
37		513.300	Financial and Administrative: Unemployment Taxes	\$50.00
38		513.350	Financial and Administrative: Accounting/Audit	\$10,450.00
39		513.400	Financial and Administrative: Travel, Per Diem Expense	\$0.00
40		513.450	Financial and Administrative: Telephone	\$5,100.00
41		513.550	Financial and Administrative: Electric Town Hall	\$2,200.00
42		513.650	Financial and Administrative: Printing	\$500.00
43		513.700	Financial and Administrative: Bank Fees	\$75.00
44		513.750	Financial and Administrative: Office Expense	\$8,000.00
45		513.850	Financial and Administrative: Dues	\$1,600.00
46				
47		514.000	Legal Counsel	\$12,000.00
48				
49		515.000	Comprehensive Planning	\$0.00
50				
51		519.100	Other Gen Govt Svcs: Mayor Discretionary Fund	\$500.00

	A	B	C	D
52		519.150	Other Gen Govt Svcs: Advertising	\$800.00
53		519.200	Other Gen Govt Svcs: Insurance General	\$9,750.00
54		519.250	Other Gen Govt Svcs: Maintenance Town Hall	\$6,790.00
55		524.000	Protective Inspections	
56		524.100	Protective Inspections: Building Official	\$20,000.00
57		524.150	Protective Inspections: Code Enforcement	\$3,200.00
58		524.200	Protective Inspections: Dept BDR Permit Surcha	\$600.00
59				
60		525.000	Emergency and Disaster Relief Services	\$2,500.00
61				
62		534.000	Garbage/Solid Waste Control Services	\$55.00
63				
64		536.000	Water-Sewer Combination Services	\$400.00
65				
66		537.000	Conservation and Resources Mgt: Aquatic Contro	\$1,200.00
67				
68		538.000	Flood Control/Stormwater Mgt: NPDES	\$23,000.00
69				
70		541.100	Road and Street Facilities: Street Lighting	\$4,100.00
71		541.150	Road and Street Facilities: Drainage-Repairs Main	\$500.00
72		541.200	Road and Street Facilities: Road/Street Maintena	\$6,145.00
73				
74		572.000	Parks and Recreation	\$475.00
75				
76		574.000	Special Events	\$250.00

	A	B	C	D
77				
78			TOTAL EXPENSES	\$159,740.00
79			NET INCOME	\$0.00
80				